



# **KURIAKOSE ELIAS COLLEGE MANNANAM**

Affiliated to Mahatma Gandhi University,  
Kottayam [www.kecollege.ac.in](http://www.kecollege.ac.in) | [kecollegemnm@gmail.com](mailto:kecollegemnm@gmail.com)



## **Criterion-IV**

### **Infrastructure and Learning Resources**

#### **4.1: Physical Facilities**

##### **4.1.2.**

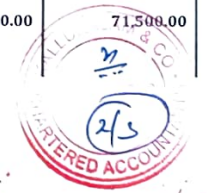
**Consolidated Audited Financial Statements  
for the period from 2018-2019 to 2022-2023**

**KURIAKOSE ELIAS COLLEGE(PAN:AACTK8292I)**  
**MANNANAM,KOTTAYAM, KERALA, 686561**  
**RECEIPTS & PAYMENT ACCOUNT**

Receipts	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	TOTAL
<b><u>PART A</u></b>						
Tuition Fee of Indian Students	3,85,65,438.00	2,86,33,863.00	1,67,12,954.52	1,69,87,823.37	1,89,77,394.00	11,98,77,472.89
Other Fees	11,57,201.00	66,43,050.00	50,19,129.74	50,92,234.99	82,41,702.80	2,61,53,318.53
Sale of Application form	3,73,260.00	2,81,390.00	2,52,850.00	3,61,700.00	3,59,700.00	16,28,900.00
Other Source	32,60,096.00	1,25,45,096.00	19,80,607.00	17,13,393.00	14,55,006.80	2,09,54,198.80
Interest Received	4,74,792.00	3,39,893.00	89,537.00	1,29,462.00	1,99,034.00	12,32,718.00
Grant Received from UGC	62,52,714.00	4,70,929.00	25,000.00		-	67,48,643.00
Grant Received from State Government	8,24,21,949.00	7,48,20,148.00	6,16,63,940.00	6,49,83,040.25	8,96,41,312.00	37,35,30,389.25
Grant Received from Central Government	87,257.00	2,37,643.00	7,000.00		68,556.71	4,00,456.71
<b><u>PART B</u></b>						
Alumni- Contribution	82,800.00	1,72,900.00	1,92,201.00	1,44,550.50	13,65,794.00	19,58,245.50
Alumni- Membership Fee & Others	439.00	369.00			58,780.00	59,588.00
Individuals/Philanthropist			43,499.00	36,501.00	61,631.00	1,41,631.00
PD Account					5,815.00	5,815.00
<b><u>PART C</u>(Financial Support to attend Conference/Workshops and towards membership fee of professional bodies)</b>						
	1,28,500.00	1,54,500.00	1,25,750.00	71,500.00	1,15,450.00	5,95,700.00
<b><u>PART D</u></b>						
IEDC Start Up Mission				22,000.00	2,99,476.24	3,21,476.24
Bhoomitrasena Club					28,638.00	28,638.00
One District One Idea Program					89,572.00	89,572.00
Bvoc Programmes	22,93,074.24					22,93,074.24
Scholar Support Programme	85,500.00	1,07,000.00				1,92,500.00
Walk With A Scholar Programme	2,52,752.00	1,55,200.00				4,07,952.00
Minor Research Projects	3,15,050.00					3,15,050.00
Harijan Welfare -E-Grants	38,04,520.00	75,31,431.00	30,88,409.00			1,44,24,360.00
NCC Activities	1,72,025.00	1,41,830.00	1,25,210.00			4,39,065.00
<b>TOTAL</b>	<b>13,97,27,367.24</b>	<b>13,22,35,242.00</b>	<b>8,93,26,087.26</b>	<b>8,95,42,805.11</b>	<b>12,09,67,862.55</b>	<b>57,17,98,764.16</b>



Payments	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	TOTAL
<b>PART A</b>						
<b>Infrastructure Augmentation</b>	<b>99,92,739.44</b>	<b>1,71,73,562.00</b>	<b>30,00,390.00</b>	<b>7,94,185.00</b>	<b>14,75,872.28</b>	<b>5,24,36,748.72</b>
Maintenance of Physical Facilities	86,14,334.00	42,49,204.00	12,35,057.00	23,45,473.00	27,99,570.72	1,92,43,638.72
Maintenance of Academic Facilities	47,45,617.00	38,14,628.00	35,22,207.00	62,09,520.75	39,42,211.50	2,22,34,184.25
Salary & Allowances	10,03,36,653.00	8,99,66,338.00	7,29,67,098.00	7,26,25,747.00	10,44,63,231.55	44,03,59,067.55
Green Initiatives & Waste Management	8,44,437.00	7,06,238.00	4,16,577.00	5,19,415.00	4,97,036.00	29,83,703.00
Purchase of Books & Journals	2,80,061.00	2,52,142.50	2,47,944.00	1,83,608.00	1,54,026.00	11,17,781.50
E-Governance	1,79,684.00	2,00,892.00	1,02,100.00	4,38,753.00	7,83,576.00	17,05,005.00
<b>PART B</b>						
Scholarship/Freeship	2,45,189.00	3,31,643.00	3,63,428.00	1,97,847.00	6,96,006.00	18,34,113.00
Workshops & Seminar Expenses	4,00,210.00	2,85,094.00	25,000.00	-	-	7,10,304.00
Fest/ Competition Expenses	4,78,777.00	2,62,513.00	54,030.00	3,57,980.00	9,62,546.00	21,15,846.00
Refreshments	1,45,853.00	94,788.00	43,825.00	93,235.00	1,20,758.50	4,98,459.50
College Union Expenses	3,45,250.00	5,97,480.00	5,000.00	2,59,595.00	1,23,000.00	13,30,325.00
Alumni Association Expenses	-	-	90,449.00	94,951.00	43,950.00	2,29,350.00
Social Work Activities	3,33,540.00	1,24,898.00	16,004.00	4,55,669.00	2,90,263.00	12,20,374.00
NSQF Expenses	-	-	-	1,14,000.00	5,440.00	1,19,440.00
NAAC Expenses	6,34,361.00	2,60,835.00	71,393.00	160.00	3,22,400.00	12,89,149.00
PTA Expenses	2,89,310.00	2,45,200.00	2,14,830.00	2,19,750.00	2,39,520.00	12,08,610.00
Academic Activities	16,91,078.00	16,93,762.00	-	34,03,112.00	-	67,87,952.00
AIACHE Expenses	-	-	-	32,000.00	-	32,000.00
NSS Activities	-	-	-	-	68,088.52	68,088.52
Maintenance Charges	71,750.00	-	-	-	-	71,750.00
Other Expenses	30,47,102.80	38,86,163.50	36,82,706.26	10,05,918.36	27,32,737.98	1,43,54,628.90
<b>PART C (Financial Support to attend Conference/Workshops and towards membership fee of professional bodies)</b>	<b>1,28,500.00</b>	<b>1,54,500.00</b>	<b>1,25,750.00</b>	<b>71,500.00</b>	<b>1,15,450.00</b>	<b>5,95,700.00</b>



<b>PART D</b>						
IEDC Start Up Mission				1,19,786.00	1,43,750.00	2,63,536.00
One District One Idea Program					88,273.50	88,273.50
Bvoc Programmes	22,93,074.00					22,93,074.00
Scholar Support Programme	85,500.00	1,07,000.00				1,92,500.00
Walk With A Scholar Programme	2,52,752.00	1,37,600.00				3,90,352.00
Minor Research Projects	3,15,050.00	17,500.00				3,32,550.00
Harijan Welfare -E-Grants	38,04,520.00	75,31,431.00	30,17,089.00		8,34,995.00	1,51,88,035.00
NCC Activities	1,72,025.00	1,41,830.00	1,25,210.00		65,160.00	5,04,225.00
<b>TOTAL</b>	<b>13,97,27,367.24</b>	<b>13,22,35,242.00</b>	<b>8,93,26,087.26</b>	<b>8,95,42,205.11</b>	<b>12,09,67,862.55</b>	<b>57,17,98,764.16</b>

**Note :**

1.The above figures are taken from the Audited Financial Statements of Management Account, Audited Receipts & Payments Account of Govt.Fund Account, Student Aid Account and Alumni Association Account.

2.Funds relating to the Research Project and Endowment Fund provided by the Government have been credited to the account of "Principal K.E College DST. Grants" having Account No.31897373389 maintained with State Bank of India (Bank Statement enclosed) and "Principal K.E College Mannanam" having Account No.37167243269 maintained with State Bank of India (Bank Statement enclosed). Subsequently, the same amount has been transferred from the above bank accounts and transferred / credited to the bank accounts of the respective teachers who are involved in conducting these Research projects. (Copies of their confirmation letter, vouchers and individual teachers bank statements, R&P A/c's of respective teachers are enclosed which are duly verified and signed by teachers, by the HOD's and College Principal)

3.Consolidated Schedule are forming part of the above Receipts and Payment Account.

4.The above consolidated Receipts and payments A/c are compiled for submitting it to NAAC

Dated: 02.09.2024

Place :Changanacherry

For M/s Kallukalam & Co.,  
Chartered Accountants

CA.TONY.C.KALLUKALAM B.Sc.,FCA  
Chartered Accountant  
ICAI M.No: 206098  
FRN : 011248S  
Proprietor



Prof. (Dr.) Ison V. Vanchipurackal  
Principal  
Kuriakose Elias College, Mannanam  
Mannanam P.O., Kottayam - 686 561



**KURIAKOSE ELIAS COLLEGE**  
**MANNANAM, KOTTAYAM, KERALA, 686561**

**PAN:AACTK8292I**

**SCHEDULE FORMING PART OF RECEIPTS & PAYMENTS**

Head of Expenditure	FY 18-19		FY 19-20		FY 20-21		FY 21-22		FY 22-23		TOTAL
	Expended out of College/ Management Fund	Expended out of Govt Fuds	Expended out of College/ Management Fund	Expended out of Govt Fuds	Expended out of College/ Management Fund	Expended out of Govt Fuds	Expended out of College/ Management Fund	Expended out of Govt Fuds	Expended out of College/ Management Fund	Expended out of Govt Fuds	
<b>PART A</b>											
<b>Infrastructure Augmentation</b>											
Interlock	1,21,000.00		4,12,000				50,000.00		-	-	5,83,000.00
Studio								5,17,670.00		-	5,17,670.00
Museum -Zoology								1,92,000.00		-	1,92,000.00
Canteen Building	29,77,007.00		1,07,47,389		17,45,709						1,54,70,105.00
Research Block Building	7,06,912.00	16,00,000.00	27,13,799	4,00,000	7,88,540						62,09,251.00
Bio Gas Plant	56,000.00		26,000								82,000.00
Compound Wall & Front Gate	9,80,235.00		12,87,359								22,67,594.00
Generator Room	1,91,815.00		2,40,332								4,32,147.00
Rainwater Tank	8,08,125.00		2,58,187								10,66,312.00
Solar System	13,72,846.44		1,65,071								15,37,917.44
Lab Equipments	2,34,810.00		2,59,590				73,825.00		1,49,936.00		7,18,161.00
Furniture & Fittings	87,823.00		1,07,921		6,930		66,200.00		42,628.00		3,11,502.00
Machinery and Equipments	40,100.00		4,22,599		3,14,150		5,48,350.00		5,43,316.28		18,68,515.28
Electrical Fittings	8,16,066.00		37,565		1,45,061		55,810.00		30,322.00		10,84,824.00
Drainage & Water Tank			95,750								95,750.00
<b>Maintenance of Physical Facilities</b>											
Repairs & Maintenance	80,09,778.00		30,26,462		7,90,791		15,01,093.00		17,93,874.72		1,51,21,998.72
Smart TV & Projector								88,700.00			88,700.00
Computer & Accessories	1,25,913.00		10,06,433		58,977		6,56,822.00		5,09,583.00		23,57,728.00
Computer Repairs & Accessories	4,78,643.00		2,16,309		3,85,289		1,87,558.00		4,07,413.00		16,75,212.00
<b>Maintenance of Academic Facilities</b>											
Learning Management System					11,305		52,189.00		95,065.00		1,58,559.00
Printing and stationary	2,51,081.00		2,94,525		3,37,059		3,50,506.00		5,33,553.50		17,66,724.50



Lab Expenses	2,96,783.00		95,625		41,936	1,08,172.00		1,66,063.00	-	7,08,579.00	
Examination Expenses	3,64,681.00	1,86,393.00	2,59,270		90,817	3,75,305.00		4,00,651.00	-	16,77,117.00	
Seminar / Conference					72,000	47,450.00		1,91,798.00	-	3,11,248.00	
Sports and Games Expenses	4,79,174.00		6,19,424		20,761	2,07,832.00	3,12,150.00	2,18,430.00	-	18,57,771.00	
University Fees & Inspection Fee	16,34,788.00	15,32,717.00	12,19,952	13,25,832	12,77,169	16,71,160	12,03,983.00	35,51,933.75	9,67,999.00	13,68,652.00	1,57,54,185.75
<b>Salary &amp; Allowances</b>	1,60,32,370.00	8,43,04,283.00	1,51,89,432	7,47,76,906	1,27,45,243	6,02,21,855	1,38,15,893.00	5,88,09,854.00	1,58,47,398.55	8,86,15,833.00	44,03,59,067.55
<b>Green Initiatives &amp; Waste Management</b>											
Gardening	3,69,165.00		1,69,704		1,09,113	2,68,765.00		1,07,493.00	-	10,24,240.00	
Waste Management Expenses	4,75,272.00		5,36,534		3,07,464	2,50,650.00		3,80,730.00	-	19,50,650.00	
Bhoomitrasena Club Expense									8,813.00	8,813.00	
<b>Purchase of Books &amp; Journals</b>											
Magazine Advertisement						88,040			12,500.00	1,00,540.00	
Journals and Magazines		30,000.00		43,300						73,300.00	
Subscription to Periodicals/Library Expenses	2,37,504.00		1,63,003		1,56,204	1,15,368.00		1,10,711.00	-	7,82,790.00	
Library Books	11,751.00	806.00	45,369	471	3,700	68,240.00		30,815.00	-	1,61,151.50	
<b>E-Governance</b>											
Website						26,787.00		3,82,000.00	-	4,08,787.00	
Network Security Expense								2,57,712.00	-	2,57,712.00	
Internet & Telephone Expenses	1,79,684.00		2,00,892		1,02,100	3,19,876.00		1,43,864.00	-	9,46,416.00	
Software						92,090.00			-	92,090.00	
<b>PART B</b>											
Seminar Expenses	3,42,210.00		2,60,094			25,000			-	6,27,304.00	
Fest Expenses	4,78,777.00		1,19,500		6,330	1,36,684.00		9,62,546.00	-	17,03,837.00	
Competition Expenses			1,43,013		47,700	2,21,296.00			-	4,12,009.00	
<b>Awards, Scholarships (Note 8)</b>											
<b>Scholarship/Freeship</b>											
1.Alumni					61,501	61,251.00		28,750.00	-	1,51,502.00	
2.Endowments					10,500			1,33,521.00	-	1,44,021.00	
3.Management freeship					39,520	40,500.00			-	80,020.00	
4.Management freeship for Self finance students								1,06,240.00	-	1,06,240.00	
5.Management freeship for Sports Hostel students						59,595.00		2,75,975.00	-	3,35,570.00	
6.Student's aid fund								5,815.00	-	5,815.00	
7.Individuals/Philanthropist-Freeship					8,499	5,001.00		18,880.00	-	32,380.00	
8.Individuals/Philanthropist-Medical Treatment					13,500				-	13,500.00	
9.Individuals/Philanthropist-Scholarship	63,169.00		48,500		11,000	31,500.00		14,001.00	-	1,68,170.00	



Lakshadweep Scholarship		60,665.00		1,32,543		2,11,908		-	77,824.00		4,82,940.00
International Scholarship		26,592.00		1,05,100		7,000		-	-		1,38,692.00
Fisherman Scholarship		94,763.00		45,500				-	35,000.00		1,75,263.00
Workshops		58,000.00		25,000				-	-		83,000.00
Maintenance Charges		71,750.00						-	-		71,750.00
Academic Activities		16,91,078.00		16,93,762				-	-		67,87,952.00
Refreshments	1,45,853.00		94,788		43,825.00		1,07,314.00	32,95,798.00	-		4,98,459.50
Social Work Activities	3,33,540.00		1,24,898		16,004		93,235.00		1,20,758.50		12,20,374.00
College Union Expenses	3,45,250.00		5,97,480		5,000		4,55,669.00		2,90,263.00		13,30,325.00
Alumni Association Expenses					90,449		2,59,595.00		1,23,000.00		2,29,350.00
NSS Activities							94,951.00		43,950.00		68,088.50
NSQF Expenses									-		68,088.50
NAAC Expenses	6,34,361.00		2,60,835		71,393		1,14,000.00		5,440.00		1,19,440.00
PTA Expenses	2,89,310.00		2,45,200		2,14,830		160.00		3,22,400.00		12,89,149.00
AIACHE Expenses							2,19,750.00		2,39,520.00		12,08,610.00
Other Expenses	20,21,902.80	10,25,200.00	31,27,312	7,58,851	24,57,899	12,24,807	32,000.00		-		32,000.00
<b>PART D</b>											
Bvoc Programmes		22,93,074.00									22,93,074.00
One District One Idea Program Expense									88,273.50		88,273.50
Innovation & Entrepreneurship Development									1,43,750.00		1,43,750.00
Scholar Support Programme		85,500.00		1,07,000					-		1,92,500.00
Walk With A Scholar Programme		2,52,752.00		1,37,600					-		3,90,352.00
Minor Research Projects		3,15,050.00		17,500					-		3,32,550.00
NCC Activities		1,72,025.00		1,41,830		1,25,210			65,160.00		5,04,225.00
Harijan Welfare - E-Grants		38,04,520.00		75,31,431		30,17,089			8,34,995.00		1,51,88,035.00
IEDC Start Up Mission								1,19,786.00			1,19,786.00
<b>TOTAL</b>	<b>4,19,93,699.24</b>	<b>9,76,05,168.00</b>	<b>4,48,38,115.74</b>	<b>8,72,42,626.00</b>	<b>2,26,08,268.32</b>	<b>6,65,92,069.00</b>	<b>2,33,81,183.78</b>	<b>6,60,89,521.75</b>	<b>2,93,90,843.53</b>	<b>9,14,61,569.00</b>	<b>57,12,03,064.36</b>

For M/s Kallukalam & Co.,  
Chartered Accountants

CA TONY C KALLUKALAM B.A., FCA  
Chartered Accountant  
ICAI M.No. 206098  
FBN - 0112488  
Proprietor



Prof. (Dr.) Ison V. Vanchipurackal  
Principal  
Kuriakosa Elias College, Mannanam  
Mannanam P.O., Kottayam-686 561