



KURIAKOSE ELIAS COLLEGE MANNANAM

Affiliated to Mahatma Gandhi University, Kottayam
www.kecollege.ac.in | kecollegemnm@gmail.com



Criterion - V

Student Support and Progression

5.4. Alumni Engagement

5.4.1.

Financial Support by Alumni



FINANCIAL SUPPORT PROVIDED BY ALUMNI

Year	2018-19	2019-20	2020-21	2021-22	2022-23
Amount Received	Rs. 83,239/-	Rs. 1,73,269/-	Rs. 1,92,201/-	Rs. 1,44,551/-	Rs. 14,24,574/-

**KURIAKOSE ELIAS COLLEGE(PAN:AACTK82921)
MANNANAM,KOTTAYAM, KERALA, 686561
RECEIPTS & PAYMENT ACCOUNT**

Receipts	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	TOTAL
PART A						
Tuition Fee of Indian Students	3,85,65,438.00	2,86,33,863.00	1,67,12,954.52	1,69,87,823.37	1,89,77,394.00	11,98,77,472.89
Other Fees	11,57,201.00	66,43,050.00	50,19,129.74	50,92,234.99	82,41,702.80	2,61,53,318.53
Sale of Application form	3,73,260.00	2,81,390.00	2,52,850.00	3,61,700.00	3,59,700.00	16,28,900.00
Other Source	32,60,096.00	1,25,45,096.00	19,80,607.00	17,13,393.00	14,55,006.80	2,09,54,198.80
Interest Received	4,74,792.00	3,39,893.00	89,537.00	1,29,462.00	1,99,034.00	12,32,718.00
Grant Received from UGC	62,52,714.00	4,70,929.00	25,000.00	-	-	67,48,643.00
Grant Received from State Government	8,24,21,949.00	7,48,20,148.00	6,16,63,940.00	6,49,83,040.25	8,96,41,312.00	37,35,30,389.25
Grant Received from Central Government	87,257.00	2,37,643.00	7,000.00	-	68,556.71	4,00,456.71
PART B						
Alumni- Contribution	82,800.00	1,72,900.00	1,92,201.00	1,44,550.50	13,65,794.00	19,58,245.50
Alumni- Membership Fee & Others	439.00	369.00	-	-	58,780.00	59,588.00
Individuals/Philanthropist	-	-	43,499.00	36,501.00	61,631.00	1,41,631.00
PD Account	-	-	-	-	5,815.00	5,815.00
PART C(Financial Support to attend Conference/Workshops and towards membership fee of professional bodies)						
	1,28,500.00	1,54,500.00	1,25,750.00	71,500.00	1,15,450.00	5,95,700.00
PART D						
IEDC Start Up Mission	-	-	-	22,000.00	2,99,476.24	3,21,476.24
Bhoomtrasena Club	-	-	-	-	28,638.00	28,638.00
One District One Idea Program	-	-	-	-	89,572.00	89,572.00
Bvoc Programmes	22,93,074.24	-	-	-	-	22,93,074.24
Scholar Support Programme	85,500.00	1,07,000.00	-	-	-	1,92,500.00
Walk With A Scholar Programme	2,52,752.00	1,55,200.00	-	-	-	4,07,952.00
Minor Research Projects	3,15,050.00	-	-	-	-	3,15,050.00
Harijan Welfare -E-Grants	38,04,520.00	75,31,431.00	30,88,409.00	-	-	1,44,24,360.00
NCC Activities	1,72,025.00	1,41,830.00	1,25,210.00	-	-	4,39,065.00
TOTAL	13,97,27,367.24	13,22,35,242.00	8,93,26,087.26	8,95,42,205.11	12,09,67,862.55	57,17,98,764.16





Payments	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	TOTAL
PART A						
Infrastructure Augmentation	99,92,739.44	1,71,73,562.00	30,00,390.00	7,94,105.00	14,75,872.28	3,24,36,748.72
Maintenance of Physical Facilities	86,14,334.00	12,49,204.00	12,35,057.00	23,45,473.00	27,99,570.72	1,92,43,638.72
Maintenance of Academic Facilities	47,45,617.00	38,14,628.00	35,22,207.00	62,09,520.75	39,42,211.50	2,22,34,184.25
Salary & Allowances	10,03,36,653.00	8,99,66,338.00	7,29,67,098.00	7,26,25,747.00	10,44,63,231.55	44,03,59,067.55
Green Initiatives & Waste Management	8,44,437.00	7,06,238.00	4,16,577.00	5,19,415.00	4,97,036.00	29,83,703.00
Purchase of Books & Journals	2,80,061.00	2,52,142.50	2,47,944.00	1,83,608.00	1,54,026.00	11,17,781.50
E-Governance	1,79,684.00	2,00,092.00	1,02,100.00	4,38,753.00	7,83,576.00	17,05,005.00
PART B						
Scholarship/Freeship	2,45,109.00	3,31,643.00	3,63,428.00	1,97,847.00	6,96,006.00	18,34,113.00
Workshops & Seminar Expenses	4,00,210.00	2,85,094.00	25,000.00	-	-	7,10,304.00
Fest/ Competition Expenses	4,78,777.00	2,62,513.00	54,030.00	3,57,980.00	9,62,546.00	21,15,846.00
Refreshments	1,45,853.00	94,788.00	43,825.00	93,235.00	1,20,758.50	4,98,459.50
College Union Expenses	3,45,250.00	5,97,080.00	5,000.00	2,59,595.00	1,23,000.00	13,30,325.00
Alumni Association Expenses	-	-	90,449.00	94,951.00	43,950.00	2,29,350.00
Social Work Activities	3,33,540.00	1,24,898.00	16,004.00	4,55,669.00	2,90,263.00	12,20,374.00
NSQF Expenses	-	-	-	1,14,000.00	5,440.00	1,19,440.00
NAAC Expenses	6,34,361.00	2,60,835.00	71,393.00	160.00	3,22,400.00	12,89,149.00
PTA Expenses	2,89,310.00	2,45,200.00	2,14,830.00	2,19,750.00	2,39,520.00	12,08,610.00
Academic Activities	16,91,078.00	16,93,762.00	-	34,03,112.00	-	67,87,952.00
AIACHE Expenses	-	-	-	32,000.00	-	32,000.00
NSS Activities	-	-	-	-	68,088.52	68,088.52
Maintenance Charges	71,750.00	-	-	-	-	71,750.00
Other Expenses	30,47,102.80	38,86,163.50	36,82,706.26	10,05,918.36	27,32,737.98	1,43,54,628.90
PART C (Financial Support to attend Conference/Workshops and towards membership fee of professional bodies)	1,28,500.00	1,54,500.00	1,25,750.00	71,500.00	1,15,450.00	5,95,700.00



PART D						
IEDC Start Up Mission	-	-	-	1,19,780.00	1,43,750.00	2,63,536.00
One District One Idea Program	-	-	-	-	88,273.50	88,273.50
Ivoc Programmes	22,93,074.00	-	-	-	-	22,93,074.00
Scholar Support Programme	85,500.00	1,07,000.00	-	-	-	1,92,500.00
Walk With A Scholar Programme	2,52,752.00	1,37,600.00	-	-	-	3,90,352.00
Minor Research Projects	3,15,050.00	17,500.00	-	-	-	3,32,550.00
Harijan Welfare -E-Grants	38,04,520.00	75,31,431.00	30,17,089.00	-	8,34,995.00	1,51,88,035.00
NCC Activities	1,72,025.00	1,41,800.00	1,25,210.00	-	65,160.00	5,04,225.00
TOTAL	13,97,27,367.24	13,22,35,242.00	8,93,26,087.26	8,95,42,205.11	12,09,67,862.55	57,17,98,764.16

Note:

1.The above figures are taken from the Audited Financial Statements of Management Account, Audited Receipts & Payments Account of Govt.Fund Account, Student Aid Account and Alumni Association Account.

2.Funds relating to the Research Project and Endowment Fund provided by the Government have been credited to the account of "Principal K.E College DST, Grants" having Account No.31897373389 maintained with State Bank of India (Bank Statement enclosed) and "Principal K.E College Mannanam" having Account No.37167243269 maintained with State Bank of India (Bank Statement enclosed). Subsequently, the same amount has been transferred from the above bank accounts and transferred / credited to the bank accounts of the respective teachers who are involved in conducting these Research projects. (Copies of their confirmation letter, vouchers and individual teachers bank statements, R&P A/c's of respective teachers are enclosed which are duly verified and signed by teachers, by the HOD's and College Principal)

3.Consolidated Schedule are forming part of the above Receipts and Payment Account.

4.The above consolidated Receipts and payments A/c are compiled for submitting it to NAAC

Dated: 02.09.2024

Place :Changanacherry

For M/s Kallukalam & Co.,
Chartered Accountants

CATONY C.KALLUKALAN B & CO
Chartered Accountant
ICAI M.No: 206096
FRN : 011248B
Proprietor



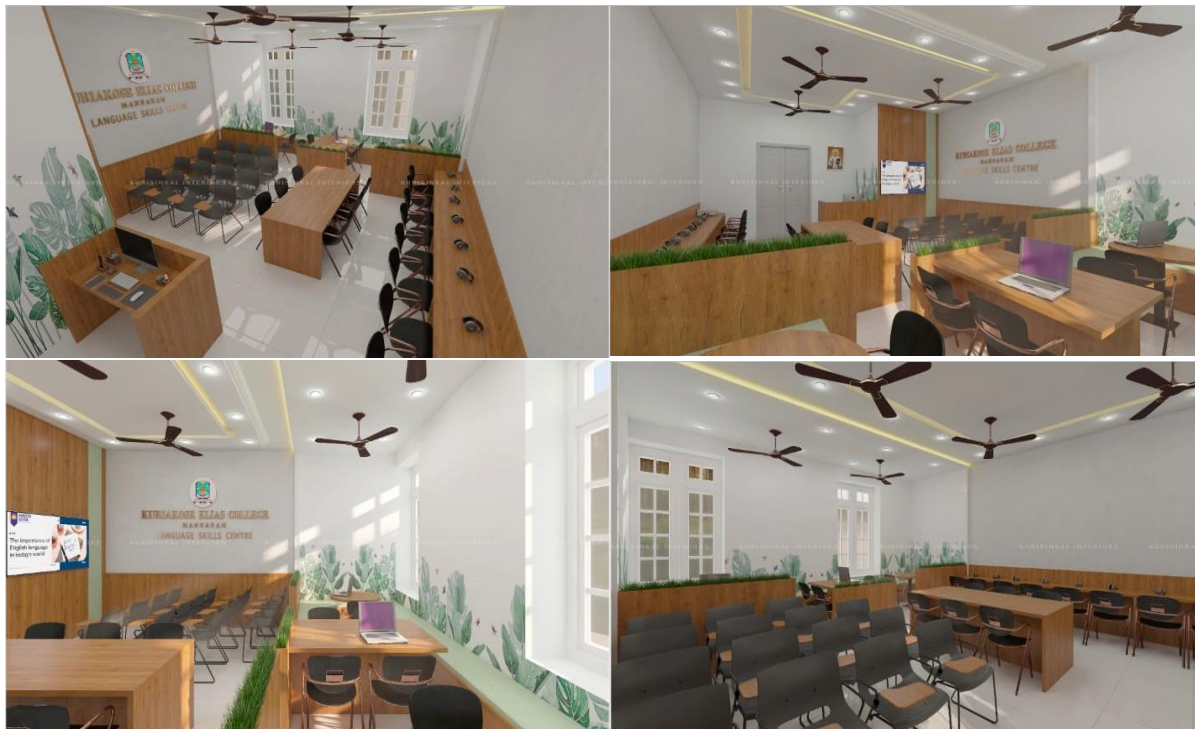
Prof. (Dr.) Ison V. Vanchipurackal
Principal
Kuriakose Elias College, Mannanam
P.O., Kottayam-595 661



INAUGURATION OF K.E. MEDIA HUB



RENOVATION OF ZOOLOGY MUSEUM



LANGUAGE SKILL CENTRE



RENOVATION OF PHYSICS DEPARTMENT AND CLASSROOMS



ICT ENABLED INTERACTIVE PANNEL - DEPARTMENT OF CHEMISTRY



CHAVARA HALL - EXAMINATION ROOM



DATA SCIENCE STUDIO