



KURIAKOSE ELIAS COLLEGE MANNANAM

Affiliated to Mahatma Gandhi University, Kottayam
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Criterion - VI

Governance, Leadership and Management

6.2: Strategy Development and Deployment

6.2.2.

**Institutional expenditure statements for
the budget heads of e-governance**



Institutional Expenditure Statements for the Budget Heads of E-Governance

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CA. TONY. C. KALLUKALAM
B.Sc, FCA



CHARTERED ACCOUNTANT

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M/s KALLUKALAM & Co.

Chartered Accountants
Kallukalam Chambers
Beet No. 5, Changanacherry, Kerala - 686101
Phone (O) : 0481-2426881, 2956881
2420761, 2425022
Mob : 98463-70022, 98471-19881
9495270024

Date

CERTIFICATE

This is to certify that the following amounts have been expended on "E-Governance" for the financial years 2018-19 to 2022-23. These amounts have been extracted from the Receipts and Payments Accounts of Kuriakose Elias College, Mannanam, for the aforementioned period. The figures mentioned above are derived from the Consolidated Schedule for the 5-year period (Attached as Annexure-A) under the heading "E-Governance," which includes expenses related to "Website, Network Security, Internet and Telephone, Software", etc. These figures are duly reflected in our Audited Books of Accounts for the period 2018-2019 to 2022-2023 (Refer to the account titled "E-Governance" in Part-A of the Consolidated Schedule, amounting to Rs. 17,05,005.00).

Financial Year	Amount spent for E-governance
2018- 2019	1,79,684.00
2019-2020	2,00,892.00
2020-2021	1,02,100.00
2021-2022	4,38,753.00
2022-2023	7,83,576.00
Total	Rs.17,05,005.00

Place: Changanacherry

For M/s Kallukalam & Co.
Chartered Accountants

Date: 03/09/2024

Prof. (Dr.) Ison V. Vanchipurackal
Principal

CA.TONY.C.KALLUKALAM B.Sc, FCA
Chartered Accountant
ICAI M.No: 205096
FRN : 011248S
Proprietor

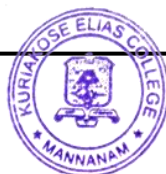


Kuriakose Elias College, Mannanam
CITY OFFICE, 1ST FLOOR, KARACKATTIL BUILDING, KARAKKATTIL, MANNANAM P.O., RANNI, PATHANAMTHITTA DT., KERALA - 689673, Mob : 8281871690
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**KURIAKOSE ELIAS COLLEGE (PAN:AACTK82921)
MANNANAM, KOTTAYAM, KERALA, 686561
RECEIPTS & PAYMENT ACCOUNT**

Receipts	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	TOTAL
PART A						
Tuition Fee of Indian Students	3,85,65,438.00	2,86,33,863.00	1,67,12,954.52	1,69,87,823.37	1,89,77,394.00	11,98,77,472.89
Other Fees	11,57,201.00	66,43,050.00	50,19,129.74	50,92,234.99	82,41,702.80	2,61,53,318.53
Sale of Application form	3,73,260.00	2,81,390.00	2,52,850.00	3,61,700.00	3,59,700.00	16,28,900.00
Other Source	32,60,096.00	1,25,45,096.00	19,00,607.00	17,13,393.00	14,55,006.00	2,09,54,198.80
Interest Received	4,74,792.00	3,39,093.00	89,517.00	1,29,462.00	1,99,034.00	12,32,718.00
Grant Received from UGC	62,52,714.00	4,70,929.00	25,000.00	-	-	67,48,643.00
Grant Received from State Government	8,24,21,949.00	7,48,20,148.00	6,16,63,940.00	6,49,83,040.25	8,96,41,312.00	37,35,30,389.25
Grant Received from Central Government	87,257.00	2,37,643.00	7,000.00	-	68,556.71	4,00,456.71
PART B						
Alumni- Contribution	82,800.00	1,72,900.00	1,92,201.00	1,44,550.50	13,65,794.00	19,58,245.50
Alumni- Membership Fee & Others	439.00	369.00	-	-	58,780.00	59,588.00
Individuals/Philanthropist	-	-	43,499.00	36,501.00	61,631.00	1,41,631.00
PD Account	-	-	-	-	5,815.00	5,815.00
PART C (Financial Support to attend Conference/Workshops and towards membership fee of professional bodies)						
	1,28,500.00	1,54,500.00	1,25,750.00	71,500.00	1,15,450.00	5,95,700.00
PART D						
IEDC Start Up Mission	-	-	-	22,000.00	2,99,476.24	3,21,476.24
Bhoomitrasena Club	-	-	-	-	28,638.00	28,638.00
One District One Idea Program	-	-	-	-	89,572.00	89,572.00
Bvoc Programmes	22,93,074.24	-	-	-	-	22,93,074.24
Scholar Support Programme	85,500.00	1,07,000.00	-	-	-	1,92,500.00
Walk With A Scholar Programme	2,52,752.00	1,55,200.00	-	-	-	4,07,952.00
Minor Research Projects	3,15,050.00	-	-	-	-	3,15,050.00
Harijan Welfare -E-Grants	38,04,520.00	75,31,431.00	30,88,409.00	-	-	1,44,24,360.00
NCC Activities	1,72,025.00	1,41,830.00	1,25,210.00	-	-	4,39,065.00
TOTAL	13,97,27,367.24	13,22,35,242.00	8,93,26,087.26	8,95,12,405.11	12,09,67,862.55	57,17,98,764.16





Payments	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	TOTAL
PART A						
Infrastructure Augmentation	99,92,739.44	1,21,73,562.00	30,00,390.00	7,94,105.00	14,75,872.28	1,24,36,748.72
Maintenance of Physical Facilities	86,14,334.00	42,49,204.00	12,35,057.00	23,45,473.00	27,99,570.72	1,92,43,638.72
Maintenance of Academic Facilities	47,45,617.00	38,14,628.00	35,22,207.00	62,09,520.75	39,42,211.50	2,22,34,184.25
Salary & Allowances	10,03,36,653.00	8,99,66,338.00	7,29,67,098.00	7,26,25,747.00	10,44,63,231.55	44,03,59,062.55
Green Initiatives & Waste Management	8,44,437.00	7,06,238.00	4,16,577.00	5,19,415.00	4,97,036.00	29,83,703.00
Purchase of Books & Journals	2,80,061.00	2,52,142.50	2,47,944.00	1,83,608.00	1,54,026.00	11,17,781.50
E-Governance	1,29,684.00	2,00,092.00	1,02,100.00	4,38,753.00	7,83,576.00	17,05,095.00
PART B						
Scholarship/Freeship	2,45,189.00	3,31,643.00	3,63,428.00	1,97,847.00	6,96,006.00	18,34,113.00
Workshops & Seminar Expenses	4,00,210.00	2,85,094.00	25,000.00	-	-	7,10,304.00
Fest/ Competition Expenses	4,78,777.00	2,64,513.00	54,030.00	3,57,980.00	9,62,546.00	21,15,846.00
Refreshments	1,45,853.00	94,788.00	43,825.00	93,235.00	1,20,758.50	4,98,159.50
College Union Expenses	3,45,250.00	5,97,480.00	5,000.00	2,59,595.00	1,23,000.00	13,30,325.00
Alumni Association Expenses	-	-	90,449.00	94,951.00	43,950.00	2,29,350.00
Social Work Activities	3,33,540.00	1,24,898.00	16,004.00	4,55,669.00	2,90,263.00	12,20,374.00
NSQF Expenses	-	-	-	1,14,000.00	5,440.00	1,19,440.00
NAAC Expenses	6,34,361.00	2,60,835.00	71,393.00	160.00	3,22,400.00	12,89,149.00
PTA Expenses	2,89,310.00	2,45,200.00	2,14,830.00	2,19,750.00	2,39,520.00	12,08,610.00
Academic Activities	16,91,070.00	16,93,762.00	-	34,03,112.00	-	67,87,952.00
AIACHE Expenses	-	-	-	32,000.00	-	32,000.00
NSS Activities	-	-	-	-	68,088.52	68,088.52
Maintenance Charges	71,750.00	-	-	-	-	71,750.00
Other Expenses	30,47,102.80	38,86,163.50	36,82,706.26	10,05,918.36	27,32,737.98	1,43,51,628.90
PART C (Financial Support to attend Conference/Workshops and towards membership fee of professional bodies)	1,28,500.00	1,54,500.00	1,25,750.00	71,500.00	1,15,450.00	5,95,700.00





PART D						
IEDC Start Up Mission				1,19,786.00	1,43,750.00	263,536.00
One District One Idea Program					88,271.50	88,273.50
Ivroc Programmes	22,93,074.00					22,93,074.00
Scholar Support Programme	85,500.00	1,07,000.00				1,92,500.00
Walk With A Scholar Programme	2,52,752.00	1,37,600.00				3,90,352.00
Minor Research Projects	3,15,050.00	17,500.00				3,32,550.00
Harijan Welfare -E-Grants	30,04,520.00	75,31,431.00	30,17,889.00		8,34,995.00	1,51,88,835.00
NCC Activities	1,72,025.00	1,11,830.00	1,25,210.00		65,160.00	5,04,225.00
TOTAL	13,97,27,367.24	13,22,35,242.00	8,93,26,087.26	8,95,42,205.11	12,09,67,862.55	57,17,98,764.16

Note :

1.The above figures are taken from the Audited Financial Statements of Management Account, Audited Receipts & Payments Account of Govt.Fund Account, Student Aid Account and Alumni Association Account.

2.Funds relating to the Research Project and Endowment Fund provided by the Government have been credited to the account of "Principal K.E College DST. Grants" having Account No.31897373389 maintained with State Bank of India (Bank Statement enclosed) and "Principal K.E College Mannanam" having Account No.37167243269 maintained with State Bank of India (Bank Statement enclosed). Subsequently, the same amount has been transferred from the above bank accounts and transferred / credited to the bank accounts of the respective teachers who are involved in conducting these Research projects. (Copies of their confirmation letter, vouchers and individual teachers bank statements, R&P A/c's of respective teachers are enclosed which are duly verified and signed by teachers, by the HOD's and College Principal)

3.Consolidated Schedule are forming part of the above Receipts and Payment Account.

4.The above consolidated Receipts and payments A/c are compiled for submitting it to NAAC

Dated: 02.09.2024

Place :Changanacherry

For M/s Kallukalam & Co.,
Chartered Accountants

CATONY.C.KALLUKALAM B.A., JCA
Chartered Accountant
ICAI M.No: 206000
FRN : 0112485
Proprietor



Prof. (Dr.) Ison V. Vanchipurackal
Principal
Kuriakose Elias College, Mannanam
Mannanam P.O., Kottayam-686 561

