



KURIAKOSE ELIAS COLLEGE MANNANAM

Affiliated to Mahatma Gandhi University, Kottayam
www.kecollege.ac.in | kecollegemnm@gmail.com



Criterion - VI

Governance, Leadership and Management


6.4: Financial Management and Resource Mobilization

6.4.1. Strategies for mobilization and optimal utilization of resources


Budget (2018- 2023)



KURIAKOSE ELIAS COLLEGE, MANNANAM		
BUDGET 2018 - 2019		
INCOME		
Government Funds		9,50,00,000
Management Contribution		3,50,00,000
Loans & Advances		50,00,000
Alumni- Contribution		1,00,000
Individuals/Philanthropist		50,000
Other Income		32,50,000
TOTAL		13,84,00,000
EXPENDITURE		
Infrastructure Augmentation		1,00,00,000
Maintenance of Physical Facilities		85,50,000
Maintenance of Academic Facilities		48,00,000
Loan Repayment		5,00,000
Salary & Other allowances		10,00,00,000
Administration Expenses		35,00,000
Green initiatives & waste management		8,50,000
Students Enrichment Programmes		40,00,000
Library- Purchase of Books & Journals		2,75,000
Financial support to students & Teachers		8,75,000
Social Work Activities		3,25,000
Students Welfare Expenses		38,00,000
Scholarship & freeships		2,50,000
E Governance		1,80,000
TOTAL		13,79,05,000
NET (INCOME-EXPENDITURE)		4,95,000


 Prof. (Dr.) Ison V. Vanchipurackal
 Principal
 Kuriakose Elias College, Mannanam
 Mannanam P.O., Kottayam - 686 561





 FR. B. THOMAS CMI
 Bursar
 K E COLLEGE
 MANNANAM - 686 561




**KURIAKOSE ELIAS COLLEGE, MANNANAM
BUDGET 2019 20**

INCOME		
Government Funds		8,30,00,000
Management Contribution		4,80,00,000
Loans & Advances		10,00,000
Alumni- Contribution		1,75,000
Individuals/Philanthropist		25,000
Other Income		35,00,000
TOTAL		13,57,00,000
EXPENDITURE		
Infrastructure Augmentation		1,70,00,000
Maintenance of Physical Facilities		45,00,000
Maintenance of Academic Facilities		38,00,000
Loan Repayment		20,00,000
Salary & Other allowances		9,00,00,000
Administration Expenses		58,00,000
Green initiatives & waste management		7,00,000
Students Enrichment Programmes		25,00,000
Library- Purchase of Books & Journals		2,50,000
Financial support to students & Teachers		4,00,000
Social Work Activities		1,25,000
Students Welfare Expenses		75,00,000
Scholarship & freships		3,30,000
E Governance		2,00,000
TOTAL		13,51,05,000
NET(INCOME-EXPENDITURE)		5,95,000


FR. B. THOMAS CMJ
Bursar
K E COLLEGE
MANNANAM - 686 561




Prof. (Dr.) Ison V. Vanchipurackal
Principal
Kuriakose Elias College, Mannanam
Mannanam P.O., Kottayam - 686 561



KURIAKOSE ELIAS COLLEGE, MANNANAM		
BUDGET 2020 - 2021		
INCOME		
Government Funds		6,50,00,000
Management Contribution		2,40,00,000
Loans & Advances		
Alumni- Contribution		2,00,000
Individuals/Philanthropist		50,000
Other Income		40,00,000
TOTAL		9,32,50,000
EXPENDITURE		
Infrastructure Augmentation		30,00,000
Maintenance of Physical Facilities		12,50,000
Maintenance of Academic Facilities		35,00,000
Loan Repayment		5,00,000
Salary & Other allowances		7,30,00,000
Administration Expenses		58,00,000
Green initiatives & waste management		4,15,000
Students Enrichment Programmes		15,00,000
Library- Purchase of Books & Journals		2,50,000
Financial support to students & Teachers		1,25,000
Social Work Activities		25,000
Students Welfare Expenses		30,00,000
Scholarship & freeships		3,75,000
E Governance		1,00,000
TOTAL		9,28,40,000
NET(INCOME-EXPENDITURE)		4,10,000

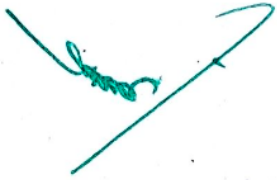

Prof. (Dr.) Ison V. Vanchipurackal
 Principal
 Kuriakose Elias College, Mannanam
 Mannanam P.O., Kottayam - 686 561




FR. BUDD THOMAS CMI
 Bursar
 K E COLLEGE
 MANNANAM - 686 561



KURIAKOSE ELIAS COLLEGE, MANNANAM		
BUDGET 2021 - 2022		
INCOME		
Government Funds		6,50,00,000
Management Contribution		2,45,00,000
Loans & Advances		
Alumni- Contribution		1,50,000
Individuals/Philanthropist		35,000
Other Income		45,00,000
TOTAL		9,41,85,000
EXPENDITURE		
Infrastructure Augmentation		8,00,000
Maintenance of Physical Facilities		25,00,000
Maintenance of Academic Facilities		62,00,000
Loan Repayment		8,00,000
Salary & Other allowances		7,25,00,000
Administration Expenses		65,00,000
Green initiatives & waste management		5,20,000
Students Enrichment Programmes		25,00,000
Library- Purchase of Books & Journals		1,90,000
Financial support to students & Teachers		70,000
Social Work Activities		4,60,000
Students Welfare Expenses		-
Scholarship & freships		2,00,000
E Governance		4,40,000
TOTAL		9,36,80,000
NET(INCOME-EXPENDITURE)		5,05,000


Prof. (Dr.) Ison V. Vanchipurackal
 Principal
 Kuriakose Elias College, Mannanam
 Mannanam P.O., Kottayam - 686 561




Fr. B. J. THOMAS CMJ
 Bursar
 K E COLLEGE
 MANNANAM - 686 561



KURIAKOSE ELIAS COLLEGE, MANNANAM		
BUDGET 2022 -2023		
INCOME		
Government Funds		9,00,00,000
Management Contribution		3,00,00,000
Loans & Advances		10,00,000
Alumni- Contribution		14,25,000
Individuals/Philanthropist		75,000
Other Income		55,00,000
TOTAL		12,80,00,000
EXPENDITURE		
Infrastructure Augmentation		14,75,000
Maintenance of Physical Facilities		28,00,000
Maintenance of Academic Facilities		40,00,000
Loan Repayment		12,00,000
Salary & Other allowances		10,50,00,000
Administration Expenses		68,00,000
Green initiatives & waste management		5,00,000
Students Enrichment Programmes		28,00,000
Library- Purchase of Books & Journals		1,60,000
Financial support to students & Teachers		1,15,000
Social Work Activities		3,00,000
Students Welfare Expenses		8,35,000
Scholarship & freeships		7,00,000
E Governance		7,90,000
TOTAL		12,74,75,000
NET (INCOME-EXPENDITURE)		5,25,000

Prof. (Dr.) Ison V. Vanchipurackal
Principal
Kuriakose Elias College, Mannanam
- Mannanam P.O., Kottayam - 686 561



FR. B. THOMAS CMJ
Bursar
KE COLLEGE
MANNANAM - 686 561